

Our Lady of Fatima Weekly Bulletin

Fifth Sunday of Easter

May 1-2, 2010

Father J.D. Zatalava, Pastor † 2010 12th Avenue † Altoona, PA 16601 † 814-942-0371 † www.ourladyoffatimaaltoona.com

MONEY MATTERS

4th Sunday of Easter (April 25, 2010)

231 people Celebrated Liturgy at O.L.F. contributing \$ 2,258.00 of which \$197.00 accounted for visitor's contributions

Envelopes In Circulation 225 # Used 100 # Unused 125

Catholic Home Mission Appeal \$88.00



**In a Parish Community
Each Member
Pulls His/Her Weight**

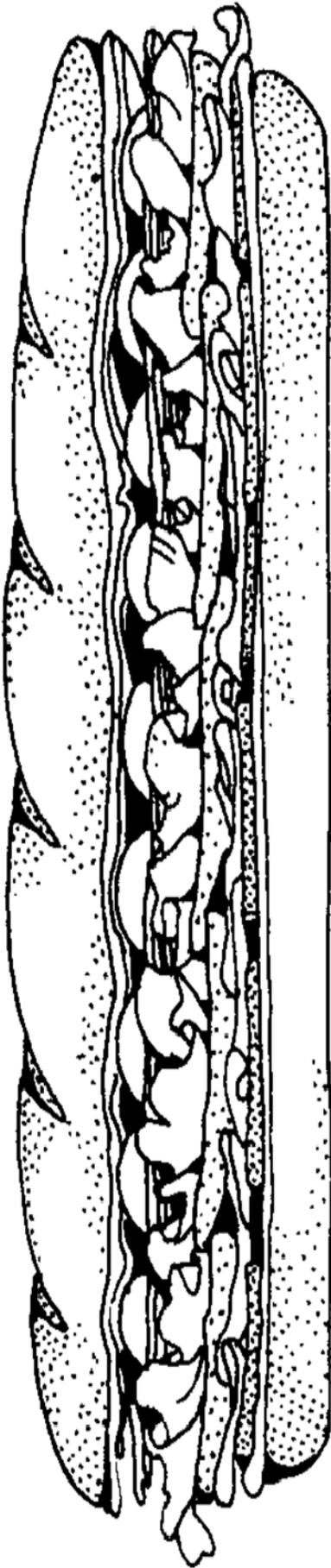
2010 ACA Pledges: Fr. Zatalava \$600.00 electronically withdrew from his checking acct. @ 100.00 per month. *Our pastor asks that as many parishioners as possible pledge to the 2010 ACA in this "least painful way."* (Note: Your pledge amounts will not be published, although your names will be, unless you specifically ask that your name not be published.) *The reason the pastor insists both his name and amount be published is because he brags about how much he spends on food, clothes, books, cars, entertainments, other charities, taxes, etc. - to be consistent he should be open and honest about how much he gave to the Annual Catholic Appeal. This is no time for false modesty or pretentious pride!*

Whereas: As any internet marketer will tell you, success depends on having a list of hot target prospects. Hot target prospects are defined as people who are willing to buy almost anything from you because they trust you, respect you, and they like your products, and...

Whereas: As you know, unlike some organizations who have fundraising events to support "special projects," the profit from O.L.F. fundraising events feeds right into our operating budget.

It should be becoming obvious that: circumstances are calling on each member of the parish to become a Star Sales Person. When we announce a fundraiser, think of yourself not so much as a customer making a decision to buy something, but rather as a Star Sales Person sitting at a sales meeting matching-up a new product with your list of hot target prospects. Plan your *sales pitch* for each particular prospect. Imagine what we could do to our *weekly* offertory shortfall if (almost) every parishioner would sell each of our products to 10 or even 8 of their own contacts from their own hot target prospects list.

You realize, of course, that when sales really take off, we'll be making an appeal for help in the manufacturing end of these products!



Our Hoagies are Bigger and Better

**12" Hoagie with 2 slices each of:
Baked Ham,
Bologna, Salami, American Cheese and
One slice of Provolone Cheese**

Wednesday,

May 12

\$6.00 Per Hoagie

***Please order by 12 Noon on
Monday, May 10***

**Pickup at the Rectory, May 12 between:
11AM - 1PM or 4PM - 6PM**

942-0371

Where Does Your ACA Gift Go?

Once a parish meets its Annual Catholic Appeal goal, all 'over goal' receipts are returned to the parish. All ACA gifts received at or below the parish's goal provide partial funding of Diocesan ministries and services through the Diocesan Operating Fund. This report summarizes the Operating Fund for the two fiscal years ending on June 30, 2009 and 2008 respectively. Your ACA gift supports those ministries and programs marked with an asterisk " * ".

<u>Receipts</u>	<u>2009</u>	<u>2008</u>
Contributions and pledges (including the ACA)	\$2,957,163	\$2,942,167
Education & Evangelization Assessment (EEA)	1,932,209	1,970,692
Cathedraticum Assessment	1,600,997	1,604,143
Program Revenues	684,978	937,482
Other (including transfers)	1,347,857	561,984
Investment Income	(45,821)	1,640
Total Revenue	\$8,477,383	\$8,018,108

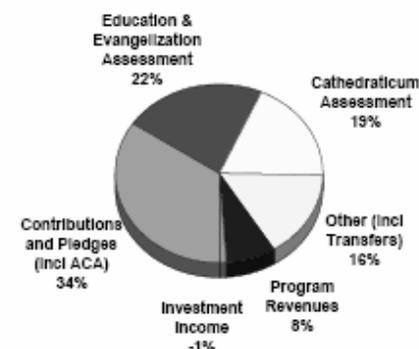
<u>Expenses</u>	<u>2009</u>	<u>2008</u>
Catholic Charities	* \$782,192	\$742,048
Youth & Campus Ministry	* 592,283	560,758
Chancery Office	* 449,639	493,646
Development Office	* 359,958	455,886
Finance Office	* 346,514	321,682
Priests' Vocations	* 336,968	325,238
Chaplaincy Program	332,548	318,843
Information Technology/IS Office	* 311,307	338,965
<i>The Catholic Register</i>	301,974	300,795
Education Office	* 293,319	275,058
Buildings & Grounds	* 225,567	215,274
Family Life Office	* 161,538	164,531
Parish Life Office	* 152,008	206,078
Tribunal	* 93,458	154,939
Ongoing Formation of Clergy	* 86,643	79,173
Communications	* 85,383	79,580
Diaconal Formation	* 81,081	74,731
Fulton County Catholic Mission	* 74,019	73,972
Liturgy Office	* 58,853	59,022
Dmitri Manor Senior Priests' Residence	* 57,611	64,845
Senior Priests' Nursing Home Expenses	* 55,980	26,405
<i>Proclaim!</i> TV Ministry	33,525	33,700
Diocesan Shrines	* 2,958	8,253

<u>Other Expenses</u>	<u>2009</u>	<u>2008</u>
Catholic High School Subsidies (via EEA)	1,668,140	1,668,140
Transfer of High School Assets	379,621	0
Subsidy to both Cathedrals	277,321	246,926
Transfers including Capital Expenditures	* 251,755	192,830
Elementary School Subsidies (via EEA)	204,619	175,000
Write-off of Uncollectible Billings	150,000	225,654
Assessments to Vatican, USCCB, PCC	* 78,529	85,404
Total Expenses	\$8,285,311	\$7,967,376

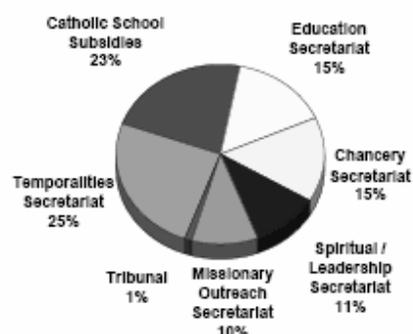
Change in Net Assets **\$192,072** **\$50,732**

Download a copy of this report at www.ajdiocese.org. Click on the ACA logo in the right margin of the home page, then click on "Where Does Your ACA Gift Go?"

2009 Receipts (FY ending 6/30/09)



2009 Expenses (FY ending 6/30/09)



Complete audited financial data for all seven Diocesan Accounting Funds is available from:

Diocese of Altoona-Johnstown
Office of Finance
126 Logan Boulevard
Hollidaysburg, PA 16648

Sources: Diocese of Altoona-Johnstown Operating Fund Statements, June 30, 2008 and June 30, 2009; Reilly, Creppage, & Co., Inc., Independent Auditor.

Campaign History

Although calls for support can be traced to both the Old and New Testaments, the current Diocesan annual campaign began with the Diocesan Development Fund (DDF) in 1980, almost 30 years ago. The DDF was temporarily suspended during Bishop Hogan's Silver Anniversary capital campaign of 1985-1987.

The campaign was re-established as a Diocesan assessment in 1988 by both the Diocesan Finance and Presbyteral (Priests') Councils to fund operating expenses of previously unavailable ministries within the eight counties of the Church of Altoona-Johnstown.

The Diocese, through the Development Office, conducts a direct mail campaign in which parishioners can help the parish meet its ACA assessment, while supporting Diocesan ministries at the same time. All gifts received through December 31 are credited toward your parish's portion of the Diocesan Goal.

Parishes keep 100% of "over goal" receipts. The majority of parishes that exceed goal every year attach a special parish project to the campaign. Such "over goal" receipts have begun new parish-based ministries or were invested in physical plant deferred maintenance projects.

Promotional expenses for the ACA are held to fewer than three cents for every dollar raised. This means that 97% of your gift directly supports many essential ministries and those among us who depend on them for spiritual nourishment or temporal assistance. Only through the generosity of all Catholics are the Diocesan ministries able to advance the mission of Jesus Christ to their maximum potential.

Your 2010 ACA pledge can be fulfilled in 12 monthly payments through our EFT (electronic giving) option. It allows you to make pledge payments directly from your checking account. Please review our EFT Authorization Form for details. Since making this pledge fulfillment option available in 2004, we have successfully processed 13,800 monthly withdrawals and have saved the Diocese \$6,000 in printing and postage expenses.

A few Parish council members have suggested that we do as most other parishes do with the ACA by identifying a particular parish need and adding its cost to the ACA Goal. The pastor is not opposed to that idea in principle, but by virtue of the fact that last year we had a \$3,000 shortfall trying to make the Diocesan goal, he's a bit shy about trying to ... *get blood from a stone*. But, he's also the adventurous type, and asks "why not" more often than "why." "Let's see if we can't get new carpeting in the vestibule and down the aisles of the Church to complete our interior renovations," he says. "We should be able to do that for under five thousand." Sooooo, our new goal for the Annual Catholic Appeal will be:

\$17,830.00

YEAR FOR PRIESTS

June 19, 2009 - June 19, 2010



Mon. 5/03	<u>Pray for victims of Cancer and their caregivers</u>
8:00 AM Mass	Health of Michael Zaczek, Sister & Brother
Tues. 5/04	<u>Pray for victims of Cardiovascular Disease and their caregivers</u>
8:00 AM Mass	Denise Keagy, Paul & Geri Rose
Wed. 5/05	<u>Pray for victims of Arthritis and their caregivers</u>
8:00 AM Mass	Bernie Furry, M/M Louis Mangiacarne
Thur. 5/06	<u>Pray for victims of Neuromuscular Disorders and their caregivers</u>
8:00 AM Mass	Zerbee Ivory, B-day, Paul & Adaline Cassarly
Fri. 5/07	<u>Pray for victims of Emotional Disorders and their caregivers</u>
8:00 AM Mass	Mary Beach, Fran Moses
Sat. 5/08	<u>Pray for victims of Diabetes and their caregivers</u>
4:30 PM Mass	Liv & Dec'd Members of Our Lady of Fatima Parish
Sun. 5/09	<u>Pray for victims of Addictions and their caregivers</u>
9:00 AM Mass	Marie Kelly, M/M Ray Kelly
11:00 AM Mass	Rita Raichle, Rita & Barb

A Lingerin Voice

Listed below weekly are the names of deceased persons whom our parishioners have requested be remembered in our daily private prayers.

Francis T. Zatalava Father of J.D. Zatalava	Mae A. Zatalava Mother of J.D..Zatalava	John A. Zatalava Brother of J.D. Zatalava	The Zaczek Family Carol Smith	Coy R. Smith Family Carol Smith
The Jaronieski Fam. Carol Smith	Herbert E. Summers, Sr. Herbert E. Summers Jr.	In Memory of Bill Stitt Wife & Family	M/M Austin Weakland Bernadette Weakland	"Uncle Fred" Weakland Marguerite
David Frederick Family	Sally Colledge Husband Pete	Father Anthony Pollack Our Lady of Fatima	Denise Keagy By Friends	M/M Fred Weakland Brian Weakland Family
		Frances D. Kasun Husband & Sons		

For a single donation of \$50.00 your loved one will be prominently featured in our Weekly Bulletin and therefore called to mind in the personal prayer of your fellow parishioners, for a period of 26 weeks.

Down through the centuries Church Fathers have assured us of two things: 1. Our loved ones who are in Purgatory need and benefit from our prayers. 2. Prayers said for those who have exited Purgatory and are already in Heaven are not wasted, but are "redirected" as expressed so beautifully in our Fatima Rosary Prayer: "Oh my Jesus save us from the fires of hell, **lead all souls to heaven especially those in most need of Thy mercy.**" Call the Rectory for details concerning this program.